

VIII. PLAN IMPLEMENTATION



F. 2007 PROPOSED & UNFUNDED PROJECTS

<u>PROJECT</u>	<u>CC#</u>	<u>SUBAREA</u>	<u>AMOUNT</u>
Market Square Rehabilitation Design	1	Central	\$577,200
Market Square El Mercado Building Rehabilitation Design	1	Central	\$154,648
Downtown Parks and Plazas Rehabilitation Design	1	Central	\$247,000
Main Plaza Redevelopment Design	1	Central	\$1,040,000
Riverwalk Historic Bend Rehabilitation Design	1	Central	\$780,000
Riverwalk North Extension Safe Harbor Construction	1	Central	\$1,040,000
Olmos Basin Park Rehabilitation and Development Design	1	North	\$468,000
Olympia Park Rehabilitation Design	1	North	\$78,000
Commander's House Interior Renovations Design	1	South	\$260,000
Ojeda Park Rehabilitation Design	1	West	\$64,480
TOTAL			\$4,709,328
Park Land Acquisition	1,2,9,10	North	\$312,000
TOTAL			\$312,000
Lockwood Park Gymnasium Reconstruction Design	2	East	\$312,000
Dawson Park Roof Replacement Design	2	East	\$65,000
Fairchild Park Pool Facility Rehabilitation Design	2	East	\$104,000
TOTAL			\$481,000
Park Land Acquisition	2,3	East	\$260,000
TOTAL			\$260,000
South Side Lions Park Pool Rehabilitation Design	3	East	\$104,000
TOTAL			\$104,000
Land Acquisition	3,4	South	\$312,000
TOTAL			\$312,000
Arnold Park Rehabilitation Design	4	South	\$171,600
Spicewood Park Playground Construction	4	South	\$260,000
Pearsall Park North Development Construcion	4	Southwest	\$1,820,000
TOTAL			\$2,251,600
Youth Activity Community Center Land Acquisition	4,5	Southwest	\$520,000
Land Acquisition	4,5	Southwest	\$312,000
TOTAL			\$832,000
Neighborhood Park Development Design	4,6,7,8	Far West	\$104,000
Park Land Acquisition	4,6,7,8	Far West	\$260,000
TOTAL			\$364,000
Kennedy Park Rehabilitation Design	5	Southwest	\$221,000
Palm Heights Park Rehabilitation Design	5	Southwest	\$122,200
Cenizo Park (Rosedale Park Area) Rehabilitation Design	5	West	\$125,000
TOTAL			\$468,200
Land Acquisition	5,6,7	West	\$390,000
TOTAL			\$390,000
Cuellar Park Skate Facility Design	6	West	\$118,620

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Slick Creek Park Development Design	6	West	\$425,760
TOTAL			\$585,000
Woodlawn Lake Park Rehabilitation Design	7	West	\$520,000
TOTAL			\$520,000
Neighborhood Park Development Design	7,8	Northwest	\$104,000
Land Acquisition	7,8	Northwest	\$260,000
TOTAL			\$364,000
Fox Park Community Center Design	8	Northwest	\$650,000
Spring Time Park Land Acquisition	8	Northwest	\$312,000
TOTAL			\$962,000
Neighborhood Park Development Design	8,9	Far North	\$104,000
Park Land Acquisition	8,9	Far North	\$260,000
TOTAL			\$364,000
Panther Springs Park Expansion Land Acquisition	9	Far North	\$208,000
Brackenridge Park Rehabilitation Design	9	North	\$390,000
TOTAL			\$598,000
Neighborhood Park Development Design	9,10	Northeast	\$104,000
Land Acquisition	9,10	Northeast	\$260,000
TOTAL			\$364,000
Large Urban Park Land Acquisition	10	Northeast	\$3,640,000
TOTAL			\$3,640,000
GRAND TOTAL			\$17,840,508